

**Springdale Township
2023 Preliminary Budget
Liquid Fuels Fund**

	JAN - DEC 2021 Actual	Projected 2022 Budget	Preliminary 2023 Budget
<i>Estimated Fund Balance at Year End 2022</i>			52,000.00
Revenue			
341.400 Interest on Savings	22.10	3.45	-
355.200 State Allocation	46,184.64	44,137.41	44,137.00
Total Revenue	46,206.74	44,140.86	44,137.00
Expense			
432.245 Snow Removal	63,323.79	36,366.31	36,000.00
434.361 Street Lighting	22,049.71	23,869.91	21,000.00
438.245 Highway & Bridge Maint	105,498.17	0.00	
438.740 Equipment Purchases	0.00	14,627.94	
489.02 Bank fee	69.00	0.00	
Total Expense	190,940.67	74,864.16	57,000.00
Net Income	-144,733.93	-30,723.29	(12,863.00)
<i>Estimated Fund Balance at Year End 2023</i>			39,137.00