

**2024 Proposed Budget  
Springdale Township  
Liquid Fuels Fund**

	Actuals 2021	Actuals 2022	Budget 2023	Projected 2023	Proposed 2024
<b>Revenue</b>					
341.400 Interest on Savings	22	3	0	0	1
355.200 State Allocation	46,185	44,137	44,137	45,506	45,000
392.100 Transfers from GF	0	0	0	36,650	0
<b>Total Revenue</b>	<b>46,207</b>	<b>44,141</b>	<b>44,137</b>	<b>82,156</b>	<b>45,001</b>
<b>Expenditures</b>					
432.245 Snow Removal	63,324	56,162	36,000	67,634	67,000
434.361 Street Lighting	22,050	23,880	21,000	25,725	25,000
438.245 Highway & Bridge Maint	105,498	0	0	0	0
438.740 Equipment Purchases	0	14,628	0	28,711	28,711
489.02 Bank fee	69	0	0	0	0
<b>Total Expenditures</b>	<b>190,941</b>	<b>94,670</b>	<b>57,000</b>	<b>122,070</b>	<b>120,711</b>
<b>Excess Revenue over Expenditures</b>	<b>(144,734)</b>	<b>(50,530)</b>	<b>(12,863)</b>	<b>(39,914)</b>	<b>(75,711)</b>