

**2024 Proposed Budget
Springdale Township
Refuse Fund**

	Actuals 2021	Actuals 2022	Budget 2023	Projected 2023	Proposed 2024
Revenue					
341.400 Interest on Savings	2	1		0	
364.400 Refuse Service Fees	158,267	147,597	129,000	107,937	143,900
Total Revenues	158,268	147,598	129,000	107,938	143,900
Expenditures					
409.360 Contracted Services	130,536	138,185	150,000	143,942	151,200
427.500 NSF	2,047	1,551	2,000	628	1,000
Total Expenditures	132,583	139,736	152,000	144,571	152,200
Excess Revenue over Expenditures	25,685	7,862	(23,000)	(36,633)	(8,300)