

**Springdale Township  
2025 Proposed Budget**

	<b>Proposed 2025 Budget</b>
<b>Revenue</b>	
<b>301.000 Real Estate Tax</b>	
301.100 Real Estate - Current	750,000.00
301.210 Delinquent RE Taxes	25,000.00
<b>Total 301.000 Real Estate Tax</b>	<b>775,000.00</b>
<b>310.000 ACT 511 Taxes</b>	
310.100 RE Transfer Tax	15,000.00
310.210 Earned Income Tax	215,000.00
310.510 Local Service Tax	6,000.00
310.710 Mechanical Devices	350.00
<b>Total 310.000 ACT 511 Taxes</b>	<b>236,350.00</b>
<b>320.000 Licenses and Permits</b>	
321.800 Cable TV Franchise	33,000.00
<b>Total 320.000 Licenses and Permits</b>	<b>33,000.00</b>
<b>341.000 Interest Earnings</b>	
341.100 Interest on Checking	10.00
<b>Total 341.000 Interest Earnings</b>	<b>10.00</b>
<b>355.000 State Shared revenues</b>	
355.01 PURTA	950.00
355.020 Act 13 Fee	710.00
355.040 Liquor License	250.00
355.070 Foreign Fire	8,700.00
355.510 Winter Maintenance	28,000.00
<b>Total 355.000 State Shared revenues</b>	<b>38,610.00</b>
<b>357.100 RAD Tax</b>	<b>55,000.00</b>
<b>361.000 Charges for Services</b>	
361.300 Zoning and Subdivision Fee	500.00
361.410 Building Permits	1,000.00
361.700 Lien Letters	50.00
<b>Total 361.000 Charges for Services</b>	<b>1,550.00</b>
389.100 Misc. Revenue	1.00
395.100 Refunds from prior yr.	500.00
<b>Total Revenue</b>	<b>1,140,021.00</b>
<b>Expense</b>	
<b>400.000 Legislative</b>	
400.105 Commissioner's Salary	6,000.00
400.192 Comm FICA(SS/Medicare)	459.00
400.420 Dues/Memberships	4,000.00
400.421 COG Dues	7,000.00

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<b>400.450 Bonds</b>	4,000.00
<b>Total 400.000 Legislative</b>	21,459.00
<b>401.000 Executive</b>	
401.100 Manager Salary	87,124.96
401.192 Manager FICA	6,534.37
401.460 Meetings & Conferences	4,000.00
<b>Total 401.000 Executive</b>	97,659.33
<b>402.000 Financial Admin</b>	
402.100 Financial Consultant	18,000.00
402.311 Auditing Expense	10,000.00
<b>Total 402.000 Financial Admin</b>	28,000.00
<b>403.000 Tax Collections</b>	
403.100 Tax Collector Commission	10,000.00
403.192 Tax Collector FICA	800.00
403.200 Materials & Supplies	2,000.00
403.430 Real Estate Tax Refunds	500.00
<b>Total 403.000 Tax Collections</b>	13,300.00
<b>404.000 Legal Services</b>	
404.314 Legal Services	30,000.00
<b>Total 404.000 Legal Services</b>	30,000.00
<b>405.000 Secretary/Clerk</b>	
405.120 Water Clerk	53,760.00
405.121 Water Clerk O.T.	500.00
405.192 Office Admin FICA (SS/M)	4,000.00
<b>Total 405.000 Secretary/Clerk</b>	58,260.00
<b>406.000 General Administration</b>	
406.100 Bank Fees	3,000.00
406.190 Phones/internet	9,000.00
406.200 Material & Supplies	2,000.00
406.213 Rent of Copier/Maint.	4,500.00
406.215 Postage	6,000.00
406.260 Minor Equipment	500.00
406.312 Payroll Expense	3,200.00
406.341 Advertising	600.00
406.342 Printing	2,300.00
406.452 Contracted Services	9,900.00
<b>Total 406.000 General Administration</b>	41,000.00
<b>407.000 IT - Networking Service</b>	
407.310 Computer Services	500.00
407.750 Computer Hardware/Soft	7,000.00
<b>Total 407.000 IT - Networking Service</b>	7,500.00

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<b>408.00 Engineering Services</b>	
408.313 Engineering Services	20,000.00
<b>Total 408.00 Engineering Services</b>	20,000.00
<b>409.000 Township Building</b>	
409.114 Janitor Salary	3,500.00
409.115 Office Cleaning/Rugs	300.00
409.192 Janitor FICA (SS/Medic)	268.00
409.360 Material & Supplies	500.00
409.361 GAS (Utilities)	5,000.00
409.362 Electric	4,500.00
409.363 Water, Sewage, Garbage	3,500.00
409.373 Repairs & Maintenance	10,000.00
409.450 Contract Agreements	0.00
<b>Total 409.000 Township Building</b>	27,568.00
<b>410.100 AVR Police Department</b>	272,352.00
<b>411.000 Fire Dept</b>	
411.100 Fire Dept Assistance	5,000.00
411.200 Foreign fire relief	8,700.00
411.300 AVRVFD Fuel	4,500.00
411.310 AVRVFD Reimb fuel (Harmar Township and Cheswick Borough)	-3,001.50
<b>Total 411.000 Fire Dept</b>	15,198.50
<b>412.100 Ambulance Service</b>	15,000.00
<b>413.000 UCC &amp; Code Enforcement</b>	
413.100 BIU Code Enforcement	2,000.00
<b>Total 413.000 UCC &amp; Code Enforcement</b>	2,000.00
<b>414.100 Planning &amp; Zoning</b>	3,600.00
<b>415.100 Emergency Management</b>	2,000.00
<b>430.000 Public Works</b>	
430.110 Road Foreman Wages	71,541.74
430.112 Salaries & Wages	59,850.00
430.130 Road Foreman OT	5,000.00
430.140 Laborer OT	5,000.00
430.191 Uniforms	500.00
430.192 PW FICA (SS/Medicare)	10,657.00
430.200 Materials & Supplies	32,734.81
430.231 Gas & Oil	10,000.00
430.251 Tires	2,400.00
430.253 PW Building Maintenance	3,600.00
430.370 Truck Repairs	7,000.00
430.740 Equip. Purchase/Rental	10,000.00

**Springdale Township  
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	<b>Proposed 2025 Budget</b>
433.400 Street Signs	1,500.00
438.100 PA One Call	100.00
438.245 Highway Maintenance	200,000.00
<b>Total 430.000 Public Works</b>	<b>419,883.55</b>
<b>451.000 Recreation</b>	
454.300 Parks & Recreation	9,000.00
454.730 William Street Park	3,000.00
<b>Total 451.000 Recreation</b>	<b>12,000.00</b>
<b>481.000 Benefits &amp; Expenditure</b>	
484.100 ER Worker Comp	18,164.00
484.110 Worker's Comp Reimb (Harmar Township and Cheswick Borough)	-12,115.39
486.100 Health Insurance	35,680.00
486.198 Dental & Eye	1,000.00
486.200 EMC Insurance package	25,512.01
<b>Total 481.000 Benefits &amp; Expenditure</b>	<b>68,240.62</b>
<b>Total Expense</b>	<b>1,140,021.00</b>
	<b>-0.00</b>

**Sanitary Sewer Fund  
2025 Proposed Budget**

	<b>Proposed 2025 Budget</b>
<b>Revenue</b>	
<b>341.200 Interest on Savings</b>	50.00
<b>350.100 Sewer Rents</b>	392,448.00
<b>364.000 Sanitation</b>	
364.40 Melzina project	3,000.00
364.50 Dye test	500.00
<b>Total 364.000 Sanitation</b>	3,500.00
<b>Total Revenue</b>	395,998.00
 <b>Expense</b>	
<b>402.000 General Government</b>	
408.313 Engineering Services	5,000.00
<b>Total 402.000 General Government</b>	5,000.00
<b>427.000 PW Sanitation</b>	
427.115 Permits	1,000.00
429.244 Materials & Supplies	5,000.00
429.360 Utilities	4,000.00
429.370 Maintenance & Repairs	27,000.00
429.450 Payment to Authority	334,081.00
<b>Total 427.000 PW Sanitation</b>	371,081.00
<b>Total Expense</b>	376,081.00
	<b>19,917.00</b>

**Water Fund  
2025 Proposed Budget**

	<b>Proposed 2025 Budget</b>
<b>Revenue</b>	
<b>351.100 Water Rent</b>	273,984.00
<b>354.200 LSA Grant - Parkway</b>	116,600.00
<b>360.100 New Res utility Acct</b>	1,000.00
<b>Total Revenue</b>	391,584.00
 <b>Expense</b>	
<b>400.000 General Government</b>	
<b>400.390 Bank Service Fee</b>	300.00
<b>405.210 Office Supplies</b>	1,000.00
<b>407.110 Postage</b>	500.00
<b>407.270 IT Services</b>	2,000.00
<b>408.313 Engineering Services</b>	10,000.00
<b>409.400 MS4 Annual Permit</b>	2,000.00
<b>Total 400.000 General Government</b>	15,800.00
<b>448.000 Public Work - Other</b>	
<b>448.244 Materials &amp; Supplies</b>	15,000.00
<b>448.300 General Expenses</b>	700.00
<b>448.350 Water Testing/Samples</b>	22,000.00
<b>448.360 Utilities</b>	1,000.00
<b>448.372 Maintenance &amp; Repairs</b>	20,000.00
<b>448.375 Fire Hydrant</b>	150.00
<b>448.450 Water Purchased</b>	180,000.00
<b>448.480 Water Deposits Returned</b>	50.00
<b>448.720 Capital Improvements</b>	116,600.00
<b>448.740 Equipment Purchases</b>	15,000.00
<b>Total 448.000 Public Work - Other</b>	370,500.00
<b>Total Expense</b>	386,300.00
	<b>5,284.00</b>

**Refuse Fund  
2025 Proposed Budget**

	<u><b>Proposed 2025 Budget</b></u>
<b>Revenue</b>	
<b>341.400 Interest on Savings</b>	100.00
<b>364.400 Service Fees</b>	<u>226,200.00</u>
<b>Total Revenue</b>	226,300.00
<b>Expense</b>	
<b>400.390 Bank Fees</b>	300.00
<b>409.360 Contracted Services</b>	221,256.00
<b>427.500 NSF</b>	<u>2,000.00</u>
<b>Total Expense</b>	<u><u>223,556.00</u></u>
	<u><u><b>2,744.00</b></u></u>

**Liquid Fuels Fund  
2025 Proposed Budget**

	<u>Proposed 2025 Budget</u>
<b>Revenue</b>	
<b>341.400 Interest on Savings</b>	5.00
<b>355.200 State Allocation</b>	45,000.00
<b>Total Revenue</b>	<u>45,005.00</u>
<b>Expense</b>	
<b>432.245 Snow Removal</b>	20,000.00
<b>434.361 Street Lighting</b>	25,000.00
<b>438.740 Equipment Purchases</b>	43,339.86
<b>Total Expense</b>	<u>88,339.86</u>
	<u><u><b>-43,334.86</b></u></u>